

HUN00 MAINE HUMANITIES COUNCIL  
621 MAINE HUMANITIES COUNCIL  
0942 HUMANITIES COUNCIL

Account: 01095H094201 ME HUMANITIES COUNCIL

Expenditures by Object

|                  |                              | Actual<br>Expenditures | Estimated<br>Expenditures | Baseline Budget<br>Recommendation |         | Initiative<br>Recommendation |         | Governor's Net<br>Recommendation (Part A) |         |
|------------------|------------------------------|------------------------|---------------------------|-----------------------------------|---------|------------------------------|---------|-------------------------------------------|---------|
|                  |                              | 2009-10                | 2010-11                   | 2011-12                           | 2012-13 | 2011-12                      | 2012-13 | 2011-12                                   | 2012-13 |
| <b>All Other</b> |                              |                        |                           |                                   |         |                              |         |                                           |         |
| 640000           | GRANTS TO PUB AND PRIV ORGNS | 55,355                 | 52,587                    | 55,355                            | 55,355  | 0                            | 0       | 55,355                                    | 55,355  |
|                  | SUB TOTAL                    | 55,355                 | 52,587                    | 55,355                            | 55,355  | 0                            | 0       | 55,355                                    | 55,355  |
|                  | TOTAL                        | 55,355                 | 52,587                    | 55,355                            | 55,355  | 0                            | 0       | 55,355                                    | 55,355  |